# **APPENDIX A:**

Information collected as notes from each of the Groups during the breakout sessions and report out

# Session 1, Group 1 notes:

### Housing

- Vacation Rental
- Zoning / LUO
- Tourism Capacity
- Infrastructure
- Creating Year-Round Community

# Municipal Waste

- Infrastructure
- Recycling
- Fiberite Facility

# Employee Recruitment and Retention

- Town Staffing (muni)
- Housing Shortage
- Recruitment Problem
- Wages
- Schedule
- Tourism Capacity

# Tourism Capacity

- Over capacity
- Local taxes
- Employee housing
- Sewer and Water Usage
- Municipal Services

#### Infrastructure

- Roads
- Water and Sewer over use
- All Town

# 1. Housing

- Year Round, Seasonal, Affordable, and Employee Housing in Residential Neighborhoods
- Zoning / LUO
- Infrastructure
- 2. Employee Recruitment and Retention ALL
  - Municipal
  - Non-Governmental
  - Wages and Benefits
  - Housing

# 3. Tourism Capacity

- Infrastructure
- Transportation
- Visitors and Workforce
- Municipal Services

# Session 1, Group 2 notes:

- 1) Housing
  - Ripple effect
  - Year-round jobs
- 2) Infrastructure
- 3) Conners Emerson School
  - Affordability
  - Year-round community
  - Housing
- 4) Solutions to Municipal Waste
- 5) Ferry Terminal
  - Income driver
  - Creates jobs
  - Supports transportation
  - Low hanging fruits
- 6) Employee Retention
  - Being competitive
  - Wages/Benefits keeping up

# Focus, a year-round community

- 1) Housing
  - Ripple effect is great
  - Job retention / employee recruitment
- 2) Infrastructure
  - Solutions to municipal waste
  - Define capacity can we continue to grow?
  - Includes CES
  - Ferry Terminal
- 3) Town Employee Recruitment / Retention
  - This is our foundation
  - Wages/benefits

Or

Comprehensive Decision Making

Priority Setting

# Session 1, Group 3 notes:

#### Climate Change

3 votes

- Climate adaptation / action
- Look at all challenges through the lens of climate
- Proactive view to adapting and preparing for climate change

Housing 4 votes

- Has effects on diversity, vacation rentals, employee recruitment, schools, wages, food insecurities, year-round community, labor shortages.
- Major impact on Employee Recruitment and Retention
- Zoning needs to be changed and updated

Communication (Internal and External) / Comprehensive Decision-Making Process

2 votes

• An important factor to allow affective change

Municipal Waste 0 votes

- Waste Reduction
- Inability to manage trash (Trash cans, streets, etc.) Overwhelming process

Tourism 3 votes

- Fragmented View of Tourism
- Tourism Capacity
- Cruise Ships
- Solutions to Municipal Waste

# Session 1, Group 4 notes:

# Housing

- Foster diversity of people and cultures of socioeconomic position within the town
- Diverse workforce to support the needs of the community
  - Education
  - o Social
  - o Health
  - o Public Safety
  - o Service Needs
- Expanded Tax Base
- \* Incentives for increasing available housing

Alternative Revenue Stream – ie lodging tax et. al.

- Charge the people who are using the services
- Provide a long-term stable revenue source

School – something has to happen for improvements

# Session 1, Group 5 notes:

# List of top 2's

- Housing Needs
- Infrastructure
- Balance Business and Community
- Diversity of Commercial Business
- Conners Emerson
- Transportation

# Top 3 as a group

- Housing impact
- Infrastructure
- More Balanced Year-Round Community

# Session 1, Group 6 notes:

# Housing

- Vacation Rentals
- Creating year-round Community
- Employee Recruitment/Retention

# Infrastructure

Adaption to Climate Change

# Tourism Capacity

- Vacation Rentals
- Ferry Terminal
- Transportation
- Cruise Ships

# Session 1 Report Out - Collective of top challenges and notes:

- Housing attempting to create a year-round community
- Infrastructure climate change adaptation, facility needs, upsizing and upgrading to allow for more housing (interwoven)
- Employee Recruitment and Retention for the schools and the municipality. If we don't have adequate staff, we can't provide a high level of service
- Tourism Capacity Transportation, sewer/water infrastructure, solid waste, cruise ships. There's a difference of opinion about what the right level of tourism is. How do we maintain our identity? How do we become the community we want to be?
- Schools/Childcare a reason why people want to be a part of the community, Do our children feel connected to this place?
- Balanced Year-round Community interwoven with Tourism needs.
- Climate Change decisions should be made through the lens of climate impact, create a legacy for the next generation
- Alternative Revenue Sources Lodging tax, Bar Harbor has a greater expenditure than similar sized communities, explore grant opportunities

# Session 2, Group 1 notes:

#### **Tourism**

Finding a balance Perception of Congestion and Capacity Cost to the Tax Payer

# **Stakeholders**

Bar Harbor Chamber Acadia National Park Voters Tax Payers Businesses Municipal Services

# <u>Timeline</u>

Hospital

ST 1-5 years Capacity defined

# <u>Hurdles</u>

Transportation and Parking
Limits?
Buy-in and/or engagement with community and business owners

# Cost?

Example: Ferry Terminal

Parking Building

# Session 2, Group 1 continued

# Housing

# **Stakeholders**

Planning Department and Board
Property Owners and voters
Age Friendly
Chamber of Commerce
Town Manager / Department Heads
Employers – JAX and COA
Acadia National Park
Schools
Island Housing Trust
Hospital

# **Timeline**

Short-term 1-3 years Long-term 5-10 years

# Cost

ST - \$\$\$\$ LT - \$ x 8

# **Hurdles**

Communication with Public Environmental Concerns Developers

# Session 2, Group 1 continued

#### Infrastructure

# **Stakeholders**

Taxpayers

Ratepayers

Businesses

Regulators state/fed

Planning

Residents

Loan, Grant, Bond facilitators

# **Timeline**

ST - 1-2 years

LT - 5-10 + years

# Cost

Lots! \$\$\$\$

# **Hurdles**

How to pay

Alternative Payment Sources

Business/Tourism Impacts

# **Marginalized**

Low income population

# Session 2, Group 2 notes:

# Housing

# **Stakeholders**

Planning and Code Enforcement Finance / Assessor Housing Authority Island Housing Trust Individuals Developers Banks

# Marginalized?

Environment

# **Engagement**

Press Releases What's the story?

> Agreed upon set of facts Definitions

#### Other

Can't Direct Demand with Policy Capacity Conversation

# **Timeline**

2022 Narrative / Frame the problem Think of incentives

# **Hurdles**

Cost of Development

# Trigger/Benchmark

When CES enrollment declines so much that we have to start laying off teachers

# **Tourism**

#### **Stakeholders**

Business community

Acadia National Park

Chamber of Commerce

State - Office of Tourism

State - Legislature

Cruise Ship Committee

Harbormaster

Council

Public Works

Fire/EMS

Police Department

Communications Coordinator

# <u>Study</u>

Effects of Tourism and change

Successes elsewhere

Get a sense of how many people can this area hold

Does information actually flow

What data do we need – Recency Bias

What part of Town government manages Tourism? Staff Coordinator? Whose job is this?

# Session 2, Group 3 notes:

#### **Tourism**

Stakeholders - Everyone
State of Maine (DOT, Maine office of Tourism)
Acadia National Park
Town (Zoning)

Coordination of growth goals for all aspects of tourism

#### **Timeline**

Multi-year goals (1-5+) Addressing short vs. long-term goals

#### Cost

\$ Out of pocket

#### **Hurdles**

Business and Chamber resistance to reducing Tourism growth Acadia National Park – not looking at local communities that they border

#### How do we engage community?

Communications Coordinator Facilitated Community Meetings Staging Community Forums

#### Info to/from Council

Communications Coordinator Monthly / bi-monthly updates for Council

# Marginalized

People who have been (or will be) forced off island Town employees Next generation who have left Lower economic status

# Session 2, Group 3 continued:

# Housing

# **Stakeholders**

Island Housing Trust, MD365, Penquis Capital

Housing Authority

Comprehensive Planning Committee

Planning Board

Citizens of Bar Harbor / community involvement

Local Banks (financing)

Land Use Ordinances / Zoning

Major employers (MDIH, COA, JAX, Hotels)

# **Timeline**

Staged Goals (Multi-year goals 1-5+ years)

#### Cost

\$ Out of Pocket

\$\$\$ Cost of inaction

# **Identifying Hurdles**

Land (Lack of)

Not in my backyard effect

Property owners not wanting to have limited renting abilities / lost revenue

Property tax assessment issues

# Session 2, Group 4 notes:

# Infrastructure Tourism

Stakeholders

Public Works, director

Stakeholders

Chamber

Public State office of tourism Town Council Acadia National Park

Schools Residents

Fed/State – grants Cruise Ship committee
Town Manager Ferry Terminal

Alternative Funding Source Surrounding communities

Housing

Visitors

Parking Solutions Task Force <u>Timeline</u>
Highway Department 3 years

Climate Emergency Task Force

Planning

Comprehensive Planning Committee

#### <u>Timeline</u>

Sewer/storm 2024, 2029
Utilities 2029
Planning
Solar Array 2024
Banks, local
Transportation?
Large employers
Island Housing Trust

Cost Property Owners
40 Million Housing Authority
Realtors

Hurdles Developers

Money Surrounding Communities

Time
Contractors
Staff
5 years

Community

#### Marginalized

Out of downtown residents

# Session 2, Group 5 notes:

# Housing

# **Stakeholders**

MDI Housing Trust

Housing Authority

Planning Board

Chamber

Property Owners

Jax Lab

**Business Community** 

Comprehensive Planning Committee

Collaborate with other island communities

#### **Hurdles**

Land availability for Housing

Land use ordinances are too restrictive

Supply problems

Competing with tourism

Employment

Public outreach

Property owners

# **Timeline**

Start now - ongoing

# Marginalized?

Renters

# <u>Other</u>

Community Outreach is so important

# Session 2, Group 5 continued

#### **Tourism**

# **Stakeholders**

Council

Planning Board

Town Departments

Chamber

Town Residents

Park

Island Explorer

# **Timeline**

Comp Plan - ongoing

# <u>Hurdles</u>

Community Participation
Coming together to make a vision
Proactive/Reactive Tourism Management
Benefits of Tourism

#### Infrastructure

# **Stakeholders**

Town Council

Fire Department

Residents

Town Administration

Schools

# **Hurdles**

Funding

Communication

Climate Change